

**PUSH Performance 2008/2009 (March 2009 update)**

Strategic Outcomes	Measures	MAA	Target 2011	Nov 08	Mar 09	Status	Notes
Economic development	Total Employment	✓	414,400	428,300	424600	Amber	The revised business plan flags this target as being unachievable in the current economic climate – a new trajectory will be developed through review of the economic development evidence base
	Percentage of working age economically active		81%	82%	79.3%	Red	The revised business plan flags this target as being unachievable in the current economic climate – a new trajectory will be developed through review of the economic development evidence base
	Employment Rate	✓	79.8%	78.3%	75.7%	Red	The revised business plan flags this target as being unachievable in the current economic climate – a new trajectory will be developed through review of the economic development evidence base
	Residents claiming out of work benefits	✓	56,700	62,120	71,431	Red	The revised business plan flags this target as being unachievable in the current economic climate. Activities continue to be undertaken to increase the skill levels of the sub-region. They may not necessarily reduce the number of residents claiming benefits as was hoped but this is reflective of the unforeseen economic climate. These steps help to mitigate against the effect of the recession in the sub-region. Job CentrePlus have suggested a different basis for this target which we will seek to renegotiate through the MAA refresh.
	Percentage of working age population with L2 or above	✓	79%	69.7%		Amber	The data relate to the calendar year 2007, the latest year published. Sound progress has been made towards achieving the target in the first year. The PUSH percentage is above the national average. The 2008 results will be available in late summer 2009; it is anticipated that they will reflect the increased prioritisation of Level 2 and 3; in the meantime it is considered that status should remain at Amber.
	Percentage of working age population with L3 or above	✓	56%	48.7%		Amber	The data relate to the calendar year 2007, the latest year published. Sound progress has been made towards achieving the target in the first year. The 2008 results will be available in late summer 2009; it is anticipated that they will reflect the increased prioritisation of Level 2 and 3; in the meantime it is considered that status should remain at Amber.
	Percentage of working age population with L4 or above		30%	27.1%		Red	The data relate to the calendar year 2007, the latest year published. The 2008 results will be available in late summer 2009. Status has been changed to Red to reflect a decrease of 0.2 percentage points on the baseline over the first year. There are concerns over the trend in this indicator reflecting the changing economic and revenue climate.
Promote Innovation	Total Entrepreneurial Activity			11%			We are in discussion with partners over appropriate target setting for this measure which is measured via the GEM survey, data for which will not be available until June 2009.
	Gross VAT registrations per 1000 inhabitants		2.7	2.9	N/A	Green	This data is collected through national surveys the data for which is not yet available.
	VAT stock per 1000 inhabitants		29	30.5	N/A	Green	This data is collected through national surveys the data for which is not yet available.

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	Percentage of businesses surviving 12 months		93%	93%	N/A	Green	This data is collected through national surveys the data for which is not yet available.
	Percentage of businesses surviving 36 months		72%	72%	N/A	Green	This data is collected through national surveys the data for which is not yet available.
3) Increased Business Support	Hybrid Market Penetration	✓	11,100	12,308	13,044	Green	The revised business plan flags this target as being at risk in the current economic climate
	Business Supported with intensive assistance by Business Link	✓	1,680	1,400	1,650	Green	The target of 1680 is to be achieved by September 2009 so excellent progress is being made towards to this target. 2 new additional Business Link Advisers are now working in the PUSH area to support this achievement.
	Annual Total GVA change per annum in businesses supported (£)	✓	£178m	£54.9m	£59.8m	Red	The revised business plan flags this target as being unachievable in the current economic climate – a new trajectory will developed through review of the economic development evidence base
4) Over the period 2006-26, raise Gross Value Added (GVA) from 2.75% per annum to 3.5%	GVA per resident (£)	✓	41,100	17,300	18,300	Red	The economic climate is seeing less GVA change per individual business within the PUSH area compared to the original targets. However, our analysis indicates that PUSH is performing better than the rest of Hampshire by 3.7%. The revised business plan flags this target as being unachievable in the current economic climate – a new trajectory will developed through review of the economic development evidence base.
	Percentage GVA growth rate		2.75%	1.14%	-1.16%	Red	This target is clearly at risk in the current economic climate and discussions are ongoing with partners on the appropriate methodology and frequency with which to measure this which is the key outcome for PUSH. In particular, it may make sense not only to monitor absolute performance but also performance relative to the rest of the SE region.
5) Increase inward investment from both domestic and international companies	GVA per worker (£)			42,843	42,919		We are in discussion with partners over appropriate target setting for this measure. The figures for 2009 relating to GVA are forecasts produced in Autumn 2008 and as such they are very likely to be overestimates of GVA and employment
6) Close the gap in economic performance between areas							We are in discussion with partners over development of an appropriate measure for this important outcome.
<b>Transport</b>							
7) Improved management of the road network (How do	Transport sustainable highways	✓	147,000 AAWT (M27 J5-7)	N/A	N/A	N/A	Data is collected on an annual basis and at the discretion of the Highways Agency and therefore no new data is yet available for this target.

Strategic Outcomes we measure?)	Measures	MAA	Target 2011	Nov 08	Mar 09	Status	Notes
<b>Community infrastructure and sustainability</b>							
8) Mitigate the potential effects of climate change	CO2 emission reductions in South Hampshire. 1990 baseline figure is 6MtCO2 2006 figure is 6.6MtCO2		3.8MtCO2 by 2026	-			This target is based on the Arup Energy Report findings. The target is set on a trajectory to achieve an 80% reduction of emissions from the 1990 baseline consistent with the National Target for CO2 emission reduction. Information is provided annually by DEFRA on the level of emissions but there is a 2 year time lag on the data. The emissions levels information for 2007 are not yet available.
9) Reduced abstraction and consumption of water							We are in discussion with partners over development of appropriate measures for this important outcome which might include water usage measures.
10) Green Infrastructure that is accessible to users and improves biodiversity	Creation of new or improved Green Infrastructure						Targets will be explored based on the findings of the PUSH Integrated Water Management Study but clarity is needed on the metrics and who can provide the relevant data readily, with 2 water companies operating in the Sub Region.
11) Increased use of renewable energy and low carbon energy / CHP	Amount of renewable and low carbon energy usage in the sub regional supply		100MW by 2026				We are in discussion with partners over development of appropriate measures for this important outcome.
<b>Housing and planning</b>							
12) A balanced housing supply to support economic growth	Total housing completions compared to South East Plan targets	✓	4,000 per annum	8386 built 2006-2008	N/A	Red	Data collected annually. 2008/9 data not yet available. The revised business plan flags this target as being unachievable in the current economic climate – a new trajectory will developed through review of the economic development evidence base.
	Number of affordable homes a year on average		1425 per year	1631	N/A	Red	Data collected annually. 2008/9 data not yet available. Given the that the revised business plan flags the total housing supply target as being unachievable in the current economic climate this target will also be unachievable – a new trajectory will developed through review of the economic development evidence base.
	Numbers on the housing Register waiting for affordable homes				43,512		

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	Dwellings in the private sector vacant for more than 6 months				4,440		
	Number of homes in multiple occupation				11,846		
	Employment floorspace completions		98,000m <sup>2</sup> pa		N/A	Amber	Data collected annually. 2008/9 data not yet available.
	Amount of employment land developed for other purposes		0		N/A	Amber	Data collected annually. 2008/9 data not yet available. The target has been set at zero as the aim is to protect all land allocated for employment development.
13) Land supply						Amber	We are in discussion with partners over development of appropriate measures and targets for production of LDFs.
						Amber	We are in discussion with partners over development of appropriate measures and targets for regeneration and productive use of brownfield sites, data for which are collected annually and will be available later in 2009.
14) Provision of sustainable energy efficient homes							We are in discussion with partners over development of appropriate measures for this outcome which might include: number of new dwellings built above Code level 3 of the Code for Sustainable Homes and number of private and/or socially rented homes made energy efficient
15) Renewal of major estates and stock condition	Number of disabled facilities grants provided				933		We are in discussion with partners over development of appropriate measures for this outcome which might include: numbers of homes made decent or provision of Home Improvement loans
<b>Creating quality places</b>							
16)							Outcomes and measures to be developed in the light of the emerging quality places strategy.